

WOOL AND MOHAIR

Net Budgetary Expenditures
Minus Sign Represents Receipt
(thousands of dollars)

Item	Fiscal Year										
	1990 Actual	1991 Actual	1992 Actual	1993 Actual	1994 Actual	1995 Actual	1996 Actual	1997 Actual	1998 Actual	1999 Actual	2000 Actual
Amount of Payments:											
Shorn wool.....	36,084	85,446	108,218	93,131	107,766	61,397	29,496	18	67	-4	-2
Unshorn lambs.....	9,390	19,949	26,183	22,911	26,090	15,239	7,922	---	---	---	---
Mohair.....	51,398	59,588	52,647	60,503	67,943	21,829	18,499	12	174	-180	---
Total payments.....	96,872	164,983	187,048	176,545	201,799	98,465	55,917	30	241	-184	-2
Other Costs:											
Administrative expenses.....	1,925	2,193	---	---	---	---	---	---	---	---	---
Interest expense.....	5,610	5,064	5,857	4,570	9,496	9,483	-528	---	---	---	---
Miscellaneous expenditures..	---	---	---	---	---	---	---	---	---	2	---
Total other costs.....	7,535	7,257	5,857	4,570	9,496	9,483	-528	---	---	2	---
Loan Activity:											
Mohair Loans Made.....	---	---	---	---	---	---	---	---	---	10,578	8,410
Mohair Loans Repaid.....	---	---	---	---	---	---	---	---	---	-384	-10,170
Total net lending.....	---	---	---	---	---	---	---	---	---	10,194	-1,760
Miscellaneous receipts.....	---	---	---	---	---	---	---	---	---	---	-83
Marketing Assessments											
Wool.....	---	---	-1,259	-1,169	-5	---	-1	---	---	---	---
Mohair.....	---	---	-531	-641	-10	-2	6	---	---	---	---
Total Marketing Assessments..	---	---	-1,790	-1,810	-15	-2	5	---	---	---	---
Total expenditures.....	104,407	172,240	191,115	179,305	211,280	107,946	55,394	30	241	10,012	-1,762